



Report Date: November 26, 2018

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Meeting Date: December 13, 2018

## **REQUEST FOR DECISION REPORT**

**TO: Committee of the Whole**

**FROM: Patrick Devereaux, Manager Operational Services**

**IN COLLABORATION WITH: Linda Greenan: Manager of Financial Services**

**SUBJECT: Infrastructure Planning Grant: Lund Community Centre**

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### **ACTION/RECOMMENDATION**

**THAT** the Committee recommend the Board support an application to the Ministry of Municipal Affairs and Housing for a \$10,000 infrastructure planning grant to offset the estimated \$20,000 for the evaluation and determination of the Lund Community Centre; and

**THAT** any costs not covered by the grant be funded through the Northside Recreation service.

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### **PURPOSE/SUMMARY**

To obtain approval to apply for a provincial Infrastructure Planning Grant of \$10,000 to offset the estimated \$20,000 cost to develop a consultant's report on the future of the Lund Community Centre.

### **BACKGROUND**

The Ministry of Municipal Affairs and Housing offers grants up to \$10,000 to help local governments plan, design and manage infrastructure through the Infrastructure Planning Grant Program (Program). The Program can assist in the development of long-term comprehensive plans and feasibility studies that will improve public health and safety, enhance environmental protection, and increase infrastructure sustainability. Funding is available for initiatives related to improving water, sewer, drainage and other environmental infrastructure.

The Lund Community Centre requires an upgrade to meet the requirements of the community. The current building does not have the facilities the community would like, and staff of the qRD are not sure of the viability of the 70 year old building.

The grant would be used to hire a consultant to determine the cost of renovations with addition versus cost of a new building. The report will also recommend the most suitable building site.

Staff expects the consultant's report to deliver the following:

- Cost to develop new community centre in Lund
- Evaluation of existing building, cost to renovate
- Renovation costs to include any asbestos removal and all modernizations
- Cost to build new standalone building
- Compare sites available
- Determine most community friendly and cost effective option.

### **STRATEGIC PRIORITY**

Parks, Recreation and Culture

### **DISCUSSION**

An infrastructure planning grant will assist with the cost to hire an expert to determine the appropriate future of the Lund Community Centre. This information will allow the qRD and Northside Recreation to make the best decisions.

The program is open for applications year-round, and has regular processing deadlines. The next deadline for applications is January 16, 2019.

### **FINANCIAL IMPLICATIONS**

A successful grant would contribute \$10,000 towards the cost of the plan (100% of the first \$5,000 and 50% of the next \$10,000). The cost of the project in the range of \$20,000 and will be proposed for inclusion in the 2019 budget for Northside Recreation.

### **PUBLIC AND/OR STAKEHOLDER ENGAGEMENT**

N/A

### **CONCLUSION**

The delivered report will give the qRD the information required to move forward with an update of the Lund Community Centre.



Patrick Devereaux  
Manager of Operational Services



Concurrence: Al Radke  
Chief Administrative Officer