



**qathet**  
**REGIONAL DISTRICT**

# **ADDENDUM #1**

**Request for Tender**

**Shelter Point Park Caretaker**

**Texada Island, BC**

Issue Date: Wednesday, February 15, 2023

Addendum Contents: These 2 pages

This addendum shall form part of the Request for Tender document and is to be read and coordinated with all other parts.

**Question 1:** Do you have the occupancy numbers for the last 3-5 years?

**Answer 1:** The last full year of camping statistics that were analyzed were from 2020. The break-downs were as followed:

2020 Camping Statistics (last full year analyzed)	2020
Tent	615
Camper	196
Motorhome	26
Trailer	368
RV	199
Other	63
Total Bookings	1,467
Average Length of Stay (days)	2.50
Visitor Count	4,017

The camping revenues in 2020 were down 9% from the previous year. However, 2021 revenues increased by 24% and in 2022 by an additional 7%.

**Question 2:** Do you have the financial numbers for the same period of time?

**Answer 2:** All publicly available financial information is available in our Financial Plan. The Plan can be accessed at

<https://www.qathet.ca/about/finance/financial-plan/>.

**Question 3:** I would like to know how the cabin rental agreement will function in tandem with the position as caretaker at the park, and how much I can expect to pay for the rental.

**Answer 3:** The residence rent is \$700 per month with a \$350 security deposit. This is a separate agreement to the caretaker agreement.